INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**20.561.228.895,36**	**15.828.573.051,26**	**76,98%**	**15.088.945.560,84**	**73,39%**	**12.665.185.734,59**	**61,60%**	**4.732.655.844,10**	**23,02%**	**3.163.387.316,67**	**15,39%**
01	**Total**	**39.483.552,00**	**28.948.612,90**	**73,32%**	**28.665.257,85**	**72,60%**	**25.068.294,80**	**63,49%**	**10.534.939,10**	**26,68%**	**3.880.318,10**	**9,83%**
	911N	39.483.552,00	28.948.612,90	73,32%	28.665.257,85	72,60%	25.068.294,80	63,49%	10.534.939,10	26,68%	3.880.318,10	9,83%
02	**Total**	**9.151.879,00**	**6.187.555,01**	**67,61%**	**6.187.346,45**	**67,61%**	**5.664.929,41**	**61,90%**	**2.964.323,99**	**32,39%**	**522.625,60**	**5,71%**
	911O	9.151.879,00	6.187.555,01	67,61%	6.187.346,45	67,61%	5.664.929,41	61,90%	2.964.323,99	32,39%	522.625,60	5,71%
03	**Total**	**1.597.156,25**	**1.081.336,68**	**67,70%**	**1.081.336,68**	**67,70%**	**1.081.336,68**	**67,70%**	**515.819,57**	**32,30%**	**0,00**	**0,00%**
	912M	1.597.156,25	1.081.336,68	67,70%	1.081.336,68	67,70%	1.081.336,68	67,70%	515.819,57	32,30%	0,00	0,00%
04	**Total**	**323.494.318,51**	**243.638.514,38**	**75,31%**	**219.324.054,27**	**67,80%**	**138.429.868,69**	**42,79%**	**79.855.804,13**	**24,69%**	**105.208.645,69**	**32,52%**
	331M	26.884.889,17	20.704.646,80	77,01%	20.647.879,47	76,80%	17.208.346,86	64,01%	6.180.242,37	22,99%	3.496.299,94	13,00%
	332A	7.088.326,73	5.074.256,63	71,59%	4.907.243,56	69,23%	4.338.802,79	61,21%	2.014.070,10	28,41%	735.453,84	10,38%
	332B	39.302.566,16	28.289.210,28	71,98%	27.556.127,68	70,11%	24.195.408,70	61,56%	11.013.355,88	28,02%	4.093.801,58	10,42%
	333A	17.367.564,09	11.307.204,25	65,11%	10.933.421,74	62,95%	8.727.377,45	50,25%	6.060.359,84	34,89%	2.579.826,80	14,85%
	334A	66.691.753,42	50.616.429,91	75,90%	39.173.675,80	58,74%	25.741.165,32	38,60%	16.075.323,51	24,10%	24.875.264,59	37,30%
	336A	55.725.739,27	37.517.464,70	67,33%	33.833.946,87	60,72%	25.713.474,04	46,14%	18.208.274,57	32,67%	11.803.990,66	21,18%
	337C	14.664.266,30	11.313.453,10	77,15%	11.007.811,45	75,07%	8.210.678,69	55,99%	3.350.813,20	22,85%	3.102.774,41	21,16%
	432A	95.769.213,37	78.815.848,71	82,30%	71.263.947,70	74,41%	24.294.614,84	25,37%	16.953.364,66	17,70%	54.521.233,87	56,93%
07	**Total**	**561.453.010,69**	**489.016.516,66**	**87,10%**	**422.020.765,38**	**75,17%**	**301.098.291,06**	**53,63%**	**72.436.494,03**	**12,90%**	**187.918.225,60**	**33,47%**
	928M	43.260.981,32	19.694.022,25	45,52%	1.556.442,25	3,60%	1.493.046,29	3,45%	23.566.959,07	54,48%	18.200.975,96	42,07%
	942M	312.489.809,58	304.264.961,48	97,37%	304.248.916,84	97,36%	242.863.782,17	77,72%	8.224.848,10	2,63%	61.401.179,31	19,65%
	942N	181.545.336,15	152.449.522,15	83,97%	105.229.546,44	57,96%	48.733.729,00	26,84%	29.095.814,00	16,03%	103.715.793,15	57,13%
	942O	24.156.883,64	12.608.010,78	52,19%	10.985.859,85	45,48%	8.007.733,60	33,15%	11.548.872,86	47,81%	4.600.277,18	19,04%
11	**Total**	**1.032.650.062,97**	**838.324.618,57**	**81,18%**	**836.570.156,55**	**81,01%**	**709.089.206,75**	**68,67%**	**194.325.444,40**	**18,82%**	**129.235.411,82**	**12,51%**
	112A	109.423.119,89	88.268.582,18	80,67%	87.761.629,39	80,20%	60.705.612,58	55,48%	21.154.537,71	19,33%	27.562.969,60	25,19%
	112B	74.283.722,52	70.233.320,86	94,55%	70.233.010,86	94,55%	51.038.943,66	68,71%	4.050.401,66	5,45%	19.194.377,20	25,84%
	112C	332.803.217,07	245.458.953,88	73,75%	245.458.953,88	73,75%	245.458.953,68	73,75%	87.344.263,19	26,25%	0,20	0,00%
	114A	42.274.677,33	37.436.908,15	88,56%	37.428.969,55	88,54%	28.546.861,92	67,53%	4.837.769,18	11,44%	8.890.046,23	21,03%
	131M	1.020.330,61	687.640,11	67,39%	687.640,11	67,39%	687.640,11	67,39%	332.690,50	32,61%	0,00	0,00%
	132A	143.694.588,72	139.302.591,82	96,94%	138.421.818,25	96,33%	104.075.111,67	72,43%	4.391.996,90	3,06%	35.227.480,15	24,52%
	134A	209.040.851,07	168.854.400,15	80,78%	168.782.890,72	80,74%	144.696.252,42	69,22%	40.186.450,92	19,22%	24.158.147,73	11,56%
	134M	22.282.624,28	17.479.965,82	78,45%	17.242.757,05	77,38%	15.082.650,50	67,69%	4.802.658,46	21,55%	2.397.315,32	10,76%
	334D	5.502.647,76	3.812.667,24	69,29%	3.812.667,24	69,29%	3.521.817,97	64,00%	1.689.980,52	30,71%	290.849,27	5,29%
	921Q	5.077.592,10	3.704.401,24	72,96%	3.704.401,24	72,96%	3.504.260,86	69,01%	1.373.190,86	27,04%	200.140,38	3,94%
	921R	8.944.032,50	5.071.957,81	56,71%	5.050.331,17	56,47%	4.807.733,12	53,75%	3.872.074,69	43,29%	264.224,69	2,95%
	921S	8.790.275,81	5.910.073,95	67,23%	5.899.855,19	67,12%	5.851.228,75	66,56%	2.880.201,86	32,77%	58.845,20	0,67%
	921T	13.568.260,48	9.752.106,21	71,87%	9.752.106,21	71,87%	3.080.620,96	22,70%	3.816.154,27	28,13%	6.671.485,25	49,17%
	921U	3.438.731,69	2.241.218,15	65,18%	2.239.538,15	65,13%	1.849.809,27	53,79%	1.197.513,54	34,82%	391.408,88	11,38%
	921X	1.325.224,14	872.553,92	65,84%	872.553,92	65,84%	872.553,92	65,84%	452.670,22	34,16%	0,00	0,00%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	924M	49.042.883,76	37.682.595,96	76,84%	37.666.352,50	76,80%	33.982.547,98	69,29%	11.360.287,80	23,16%	3.700.047,98	7,54%
	932O	2.137.283,24	1.554.681,12	72,74%	1.554.681,12	72,74%	1.326.607,38	62,07%	582.602,12	27,26%	228.073,74	10,67%
12	**Total**	**330.909.915,15**	**244.905.470,72**	**74,01%**	**198.473.210,20**	**59,98%**	**153.053.707,95**	**46,25%**	**86.004.444,43**	**25,99%**	**91.851.762,77**	**27,76%**
	241N	82.436.427,71	67.688.114,27	82,11%	31.552.988,15	38,28%	24.948.121,86	30,26%	14.748.313,44	17,89%	42.739.992,41	51,85%
	422B	7.076.246,37	3.609.312,85	51,01%	3.609.312,85	51,01%	3.485.301,19	49,25%	3.466.933,52	48,99%	124.011,66	1,75%
	431A	19.331.732,40	15.361.804,51	79,46%	10.453.694,83	54,08%	5.971.463,81	30,89%	3.969.927,89	20,54%	9.390.340,70	48,57%
	433A	7.920.427,59	5.492.848,29	69,35%	5.478.504,98	69,17%	5.041.746,31	63,65%	2.427.579,30	30,65%	451.101,98	5,70%
	463A	18.354.722,00	15.368.536,53	83,73%	10.375.561,68	56,53%	939.728,20	5,12%	2.986.185,47	16,27%	14.428.808,33	78,61%
	492A	5.823.370,39	3.704.122,39	63,61%	3.704.122,39	63,61%	3.410.488,50	58,57%	2.119.248,00	36,39%	293.633,89	5,04%
	492B	2.108.623,00	1.362.072,83	64,60%	1.362.072,83	64,60%	1.275.737,82	60,50%	746.550,17	35,40%	86.335,01	4,09%
	921M	7.597.644,78	4.662.154,51	61,36%	4.662.154,51	61,36%	4.662.154,51	61,36%	2.935.490,27	38,64%	0,00	0,00%
	921N	28.403.595,59	19.952.479,62	70,25%	19.570.907,51	68,90%	11.357.189,45	39,99%	8.451.115,97	29,75%	8.595.290,17	30,26%
	921V	2.226.765,96	1.188.788,75	53,39%	1.188.788,75	53,39%	592.501,66	26,61%	1.037.977,21	46,61%	596.287,09	26,78%
	923A	27.677.516,73	16.292.179,76	58,86%	16.292.179,76	58,86%	11.859.893,55	42,85%	11.385.336,97	41,14%	4.432.286,21	16,01%
	923C	2.922.221,14	1.789.433,31	61,24%	1.789.298,86	61,23%	1.516.791,64	51,91%	1.132.787,83	38,76%	272.641,67	9,33%
	923M	45.992.942,82	38.228.400,03	83,12%	38.228.400,03	83,12%	31.345.533,51	68,15%	7.764.542,79	16,88%	6.882.866,52	14,97%
	931M	5.210.224,76	3.546.287,84	68,06%	3.546.287,84	68,06%	3.374.394,36	64,76%	1.663.936,92	31,94%	171.893,48	3,30%
	931N	5.153.478,40	3.198.026,39	62,06%	3.198.026,39	62,06%	3.198.026,39	62,06%	1.955.452,01	37,94%	0,00	0,00%
	931P	25.889.063,28	16.985.521,35	65,61%	16.985.521,35	65,61%	16.965.425,72	65,53%	8.903.541,93	34,39%	20.095,63	0,08%
	932M	36.784.912,23	26.475.387,49	71,97%	26.475.387,49	71,97%	23.109.209,47	62,82%	10.309.524,74	28,03%	3.366.178,02	9,15%
14	**Total**	**2.282.393.836,12**	**1.662.712.795,69**	**72,85%**	**1.625.820.276,26**	**71,23%**	**1.391.629.965,50**	**60,97%**	**619.681.040,43**	**27,15%**	**271.082.830,19**	**11,88%**
	451M	18.417.278,55	11.218.004,95	60,91%	11.189.858,86	60,76%	8.866.780,66	48,14%	7.199.273,60	39,09%	2.351.224,29	12,77%
	453A	228.415.815,16	160.257.324,34	70,16%	158.149.659,09	69,24%	110.808.201,89	48,51%	68.158.490,82	29,84%	49.449.122,45	21,65%
	453B	255.156.735,73	213.132.031,50	83,53%	205.353.795,63	80,48%	41.339.903,71	16,20%	42.024.704,23	16,47%	171.792.127,79	67,33%
	453M	53.478.398,62	49.720.747,33	92,97%	23.239.104,47	43,46%	8.266.045,75	15,46%	3.757.651,29	7,03%	41.454.701,58	77,52%
	453N	1.726.925.608,06	1.228.384.687,57	71,13%	1.227.887.858,21	71,10%	1.222.349.033,49	70,78%	498.540.920,49	28,87%	6.035.654,08	0,35%
15	**Total**	**6.134.512.692,64**	**4.878.725.168,41**	**79,53%**	**4.769.648.439,90**	**77,75%**	**4.316.650.558,38**	**70,37%**	**1.255.787.524,23**	**20,47%**	**562.074.610,03**	**9,16%**
	321M	83.627.883,63	56.008.224,55	66,97%	55.879.832,21	66,82%	51.405.638,72	61,47%	27.619.659,08	33,03%	4.602.585,83	5,50%
	321O	566.324,00	335.973,03	59,33%	335.973,03	59,33%	335.858,18	59,30%	230.350,97	40,67%	114,85	0,02%
	321P	275.067.482,45	190.706.252,79	69,33%	184.106.319,81	66,93%	76.466.134,50	27,80%	84.361.229,66	30,67%	114.240.118,29	41,53%
	322A	1.235.970.449,93	937.217.471,82	75,83%	935.892.977,14	75,72%	911.341.526,32	73,73%	298.752.978,11	24,17%	25.875.945,50	2,09%
	322B	1.223.146.661,57	942.647.617,33	77,07%	942.138.230,55	77,03%	939.526.316,12	76,81%	280.499.044,24	22,93%	3.121.301,21	0,26%
	322C	1.083.646.324,18	1.035.002.084,73	95,51%	1.034.996.770,73	95,51%	787.400.818,75	72,66%	48.644.239,45	4,49%	247.601.265,98	22,85%
	322E	106.713.788,33	75.224.513,06	70,49%	75.041.373,07	70,32%	73.915.322,10	69,27%	31.489.275,27	29,51%	1.309.190,96	1,23%
	322F	42.511.556,34	29.653.961,71	69,76%	29.653.961,71	69,76%	29.434.877,68	69,24%	12.857.594,63	30,24%	219.084,03	0,52%
	322G	113.628.997,86	65.332.694,91	57,50%	65.332.694,91	57,50%	65.332.694,91	57,50%	48.296.302,95	42,50%	0,00	0,00%
	322O	68.978.817,67	48.875.674,19	70,86%	48.644.202,87	70,52%	31.926.679,86	46,28%	20.103.143,48	29,14%	16.948.994,33	24,57%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	322P	368.647.332,55	258.556.058,97	70,14%	258.556.058,97	70,14%	258.547.609,40	70,13%	110.091.273,58	29,86%	8.449,57	0,00%
	323M	1.376.362.417,21	1.105.923.600,52	80,35%	1.038.773.543,26	75,47%	1.015.025.696,77	73,75%	270.438.816,69	19,65%	90.897.903,75	6,60%
	324M	25.501.512,00	22.896.596,56	89,79%	22.892.401,66	89,77%	19.005.502,84	74,53%	2.604.915,44	10,21%	3.891.093,72	15,26%
	466A	130.143.144,92	110.344.444,24	84,79%	77.404.099,98	59,48%	56.985.882,23	43,79%	19.798.700,68	15,21%	53.358.562,01	41,00%
16	**Total**	**1.109.057.579,33**	**797.439.963,82**	**71,90%**	**649.625.807,27**	**58,57%**	**390.466.337,89**	**35,21%**	**311.617.615,51**	**28,10%**	**406.973.625,93**	**36,70%**
	261A	462.842.901,46	375.472.756,30	81,12%	254.259.176,68	54,93%	101.223.094,98	21,87%	87.370.145,16	18,88%	274.249.661,32	59,25%
	261B	154.037.377,83	104.180.003,17	67,63%	100.900.311,07	65,50%	73.990.105,56	48,03%	49.857.374,66	32,37%	30.189.897,61	19,60%
	261O	7.744.481,38	4.177.694,37	53,94%	4.177.694,37	53,94%	3.852.612,87	49,75%	3.566.787,01	46,06%	325.081,50	4,20%
	261P	10.606.810,80	6.700.582,27	63,17%	6.217.500,06	58,62%	5.902.521,88	55,65%	3.906.228,53	36,83%	798.060,39	7,52%
	411A	61.886.727,34	31.577.473,88	51,02%	25.668.578,36	41,48%	18.893.562,55	30,53%	30.309.253,46	48,98%	12.683.911,33	20,50%
	456A	53.743.423,37	39.362.442,30	73,24%	37.136.630,16	69,10%	23.710.779,65	44,12%	14.380.981,07	26,76%	15.651.662,65	29,12%
	456B	200.231.305,79	103.321.500,33	51,60%	95.309.932,28	47,60%	87.709.539,12	43,80%	96.909.805,46	48,40%	15.611.961,21	7,80%
	456M	31.671.158,14	22.927.123,30	72,39%	22.927.123,30	72,39%	20.265.185,03	63,99%	8.744.034,84	27,61%	2.661.938,27	8,40%
	456N	101.716.169,59	92.565.903,33	91,00%	86.429.456,50	84,97%	40.945.526,74	40,25%	9.150.266,26	9,00%	51.620.376,59	50,75%
	467A	24.577.223,63	17.154.484,57	69,80%	16.599.404,49	67,54%	13.973.409,51	56,86%	7.422.739,06	30,20%	3.181.075,06	12,94%
17	**Total**	**238.314.300,58**	**181.828.820,42**	**76,30%**	**180.576.226,01**	**75,77%**	**124.004.488,99**	**52,03%**	**56.485.480,16**	**23,70%**	**57.824.331,43**	**24,26%**
	311M	33.809.672,52	19.961.458,94	59,04%	19.916.508,65	58,91%	16.703.637,00	49,40%	13.848.213,58	40,96%	3.257.821,94	9,64%
	311N	22.961.427,14	13.135.472,88	57,21%	13.135.472,88	57,21%	13.090.333,51	57,01%	9.825.954,26	42,79%	45.139,37	0,20%
	311O	4.906.520,99	3.070.219,29	62,57%	3.068.993,03	62,55%	2.913.108,14	59,37%	1.836.301,70	37,43%	157.111,15	3,20%
	312D	24.363.936,95	19.928.454,02	81,79%	19.928.453,93	81,79%	17.835.741,76	73,21%	4.435.482,93	18,21%	2.092.712,26	8,59%
	313B	152.272.742,98	125.733.215,29	82,57%	124.526.797,52	81,78%	73.461.668,58	48,24%	26.539.527,69	17,43%	52.271.546,71	34,33%
19	**Total**	**2.638.189.735,62**	**2.334.157.396,02**	**88,48%**	**2.194.899.612,96**	**83,20%**	**1.616.397.353,19**	**61,27%**	**304.032.339,60**	**11,52%**	**717.760.042,83**	**27,21%**
	231A	91.923.631,53	86.333.586,40	93,92%	85.274.801,58	92,77%	62.711.291,92	68,22%	5.590.045,13	6,08%	23.622.294,48	25,70%
	231B	14.972.557,68	11.836.661,06	79,06%	11.791.662,50	78,76%	9.898.657,90	66,11%	3.135.896,62	20,94%	1.938.003,16	12,94%
	231C	18.993.927,15	13.682.492,81	72,04%	13.203.407,03	69,51%	12.313.902,71	64,83%	5.311.434,34	27,96%	1.368.590,10	7,21%
	231D	474.694.323,18	445.180.045,52	93,78%	434.570.629,61	91,55%	304.523.939,55	64,15%	29.514.277,66	6,22%	140.656.105,97	29,63%
	231E	3.252.403,00	2.772.937,42	85,26%	2.764.487,18	85,00%	1.992.486,52	61,26%	479.465,58	14,74%	780.450,90	24,00%
	231F	316.056.581,25	297.046.659,69	93,99%	290.391.669,78	91,88%	202.110.620,68	63,95%	19.009.921,56	6,01%	94.936.039,01	30,04%
	231G	61.442.246,88	47.481.900,67	77,28%	47.377.565,40	77,11%	44.854.550,65	73,00%	13.960.346,21	22,72%	2.627.350,02	4,28%
	231H	235.093.785,98	185.216.032,63	78,78%	184.229.411,43	78,36%	175.190.763,27	74,52%	49.877.753,35	21,22%	10.025.269,36	4,26%
	231I	613.537.421,11	569.206.901,07	92,77%	555.841.542,23	90,60%	345.178.176,28	56,26%	44.330.520,04	7,23%	224.028.724,79	36,51%
	231J	59.838.135,56	45.981.180,99	76,84%	45.882.679,59	76,68%	43.650.917,42	72,95%	13.856.954,57	23,16%	2.330.263,57	3,89%
	232A	17.301.222,52	13.119.306,99	75,83%	12.902.680,43	74,58%	10.628.606,93	61,43%	4.181.915,53	24,17%	2.490.700,06	14,40%
	232B	51.478.832,96	45.316.300,22	88,03%	26.432.777,51	51,35%	19.883.376,77	38,62%	6.162.532,74	11,97%	25.432.923,45	49,40%
	232C	4.131.851,96	3.270.513,32	79,15%	3.270.513,32	79,15%	2.470.280,65	59,79%	861.338,64	20,85%	800.232,67	19,37%
	232D	6.790.679,68	5.388.693,09	79,35%	1.136.816,26	16,74%	1.042.303,32	15,35%	1.401.986,59	20,65%	4.346.389,77	64,01%
	232E	135.848.448,18	129.374.514,00	95,23%	71.870.250,57	52,90%	35.115.041,64	25,85%	6.473.934,18	4,77%	94.259.472,36	69,39%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	232F	169.772.590,49	159.543.424,59	93,97%	150.314.669,46	88,54%	113.345.364,82	66,76%	10.229.165,90	6,03%	46.198.059,77	27,21%
	232G	106.527.971,20	101.931.719,11	95,69%	90.595.516,33	85,04%	88.204.506,57	82,80%	4.596.252,09	4,31%	13.727.212,54	12,89%
	239M	53.770.445,10	42.610.339,57	79,24%	42.536.343,88	79,11%	34.321.226,17	63,83%	11.160.105,53	20,76%	8.289.113,40	15,42%
	239N	188.883.158,56	120.775.581,96	63,94%	116.423.583,96	61,64%	100.999.392,52	53,47%	68.107.576,60	36,06%	19.776.189,44	10,47%
	239O	13.879.521,65	8.088.604,91	58,28%	8.088.604,91	58,28%	7.961.946,90	57,36%	5.790.916,74	41,72%	126.658,01	0,91%
20	**Total**	**1.068.843.415,08**	**930.201.519,36**	**87,03%**	**764.648.308,44**	**71,54%**	**323.860.875,40**	**30,30%**	**138.641.895,72**	**12,97%**	**606.340.643,96**	**56,73%**
	241A	590.464.980,25	496.329.376,43	84,06%	456.189.430,52	77,26%	160.098.621,85	27,11%	94.135.603,82	15,94%	336.230.754,58	56,94%
	241M	411.874.968,27	381.342.040,47	92,59%	257.428.775,46	62,50%	124.121.711,05	30,14%	30.532.927,80	7,41%	257.220.329,42	62,45%
	494M	31.548.160,86	22.323.405,97	70,76%	20.823.405,97	66,01%	15.841.194,45	50,21%	9.224.754,89	29,24%	6.482.211,52	20,55%
	923M	34.955.305,70	30.206.696,49	86,42%	30.206.696,49	86,42%	23.799.348,05	68,09%	4.748.609,21	13,58%	6.407.348,44	18,33%
25	**Total**	**3.414.782.423,00**	**3.118.085.456,84**	**91,31%**	**3.118.085.456,84**	**91,31%**	**3.112.202.252,59**	**91,14%**	**296.696.966,16**	**8,69%**	**5.883.204,25**	**0,17%**
	951M	3.414.782.423,00	3.118.085.456,84	91,31%	3.118.085.456,84	91,31%	3.112.202.252,59	91,14%	296.696.966,16	8,69%	5.883.204,25	0,17%
26	**Total**	**1.376.395.018,42**	**73.319.305,78**	**5,33%**	**73.319.305,78**	**5,33%**	**56.488.267,31**	**4,10%**	**1.303.075.712,64**	**94,67%**	**16.831.038,47**	**1,22%**
	929N	1.376.395.018,42	73.319.305,78	5,33%	73.319.305,78	5,33%	56.488.267,31	4,10%	1.303.075.712,64	94,67%	16.831.038,47	1,22%